

Our Methodology

Our budget analysis relies on dollar amounts explicitly stated in the budget, as well as the budget language. Specifically, we allocated 100% of monies to Overburdened Communities if the budget language stated that those funds were “solely” set aside for Overburdened Communities. If the budget used the word “priority” in relation to funding for Overburdened Communities, we allocated 35% of those funds in line with the baseline established by the Climate Commitment Act, unless otherwise specified.



Breakdown of Direct and Meaningful Benefits

Budget Item	Amount	Amount Explicitly Marked for Non-Tribal OBCs/VPs	Amount Expected to Go to Non-Tribal OBCs/VPs	OBC Language	Description
2023-2025 Clean Energy Fund Program	\$60,000,000	\$0	\$21,000,000	Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes.	Clean energy technology projects that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state
Reducing Emissions in Hard-to-Decarbonize Sectors Program	\$20,000,000	\$8,000,000	\$8,000,000	Minimum 40%... must be spent for projects that benefit vulnerable populations in overburdened communities	Administer a grant program for GHG emissions reduction strategies for hard to decarbonize sectors
Improving Air Quality in Overburdened Communities Initiative	\$21,400,000	\$21,400,000	\$21,400,000	"overburdened communities highly impacted by air pollution"	N/A

Home Electrification and Appliance Rebates Program (HEAR)	\$80,000,000	\$0	\$26,250,000	"Strategies must... ensure the program serves low-income, vulnerable populations and overburdened communities"	Administer grants for heat pump and other high-efficiency electric equipment rebates, focus on LMI households and small businesses
Capacity Grants for Tribal and Overburdened Communities Engagement RE: EHD Map and HEAL	\$26,355,000	\$13,177,500	\$13,177,500	"Solely for... capacity grants to tribes and tribal organizations (min. 50%) and to overburdened communities and vulnerable populations"	Provide guidance and input on EHD Map and HEAL implementation
EJC Collaboration with ECY on CCA Funds Tracking	\$200,000	\$200,000	\$200,000	"Public engagement with tribes and vulnerable populations within... overburdened communities" and "stipends for participation"	Funding for engagement and stipends for the EJC to coordinate with ECY on a process to track... CCA funds
Puget Sound Clean Air Agency Emission Reduction Projects	\$370,000	\$370,000	\$370,000	"To help CBOs, local governments, and ports in overburdened communities"	To identify emission reduction projects and to help CBOs, local governments, and ports in overburdened communities author grant applications and provide support for grant reporting for entities that receive grants
Reducing Asthma Rates in SeaTac Area	\$1,393,000	\$1,393,000	\$1,393,000	children who reside within 10 miles of SeaTac	Address asthma rates "among children who reside within 10 miles of" SeaTac
Air Quality Monitoring in Overburdened Communities	\$2,479,000	\$2,479,000	\$2,479,000	"in overburdened communities"	Air quality monitoring

AmeriCorps Climate Corps	\$4,485,000	\$2,691,000	\$2,691,000	"minimum of 60 percent of climate service corps positions... shall be provided to members of vulnerable populations in overburdened communities"	For implementation of HB 1176 (climate-ready communities)
Workplace Health and Safety Program	\$10,000,000	\$10,000,000	\$10,000,000	"limited to supporting vulnerable populations in overburdened communities"	Support and administer a workplace health and safety program for workers who are affected by climate impacts
Participatory Budgeting	\$6,000,000	\$6,000,000	\$6,000,000	Engage with five overburdened communities	Engage in a participatory budgeting process with five overburdened communities
Participatory Budgeting Projects	\$32,600,000	\$32,600,000	\$32,600,000	"to fund projects that benefit overburdened communities"	Fund projects that achieve greatest gain for decarbonization and resilience
Low-Income Households with Energy Utility Bill Assistance	\$35,000,000	\$35,000,000	\$35,000,000	"household must be below 80% AMI and living in a community that experiences high environmental health disparities"	Provide low-income households with energy utility bill assistance
Sandy Williams Connecting Communities Pilot	\$25,000,000	\$0	\$8,750,000	"Priority must be given to historically marginalized or overburdened communities"	Deliver projects to reconnect communities that have been bifurcated by state highways
Rebates for E-Bike and Related Purchases	\$5,000,000	\$3,000,000	\$3,000,000	\$3,000,000 for persons in households below 80% AMI (grants up to \$1200)	Rebates to qualifying persons who purchase e-bikes and related goods/services from a qualifying retailer
HEAL Outreach (WSDOT)	\$3,000,000	\$3,000,000	\$3,000,000	"for overburdened communities," may provide compensation	Develop and implement a community outreach, education, and technical assistance program

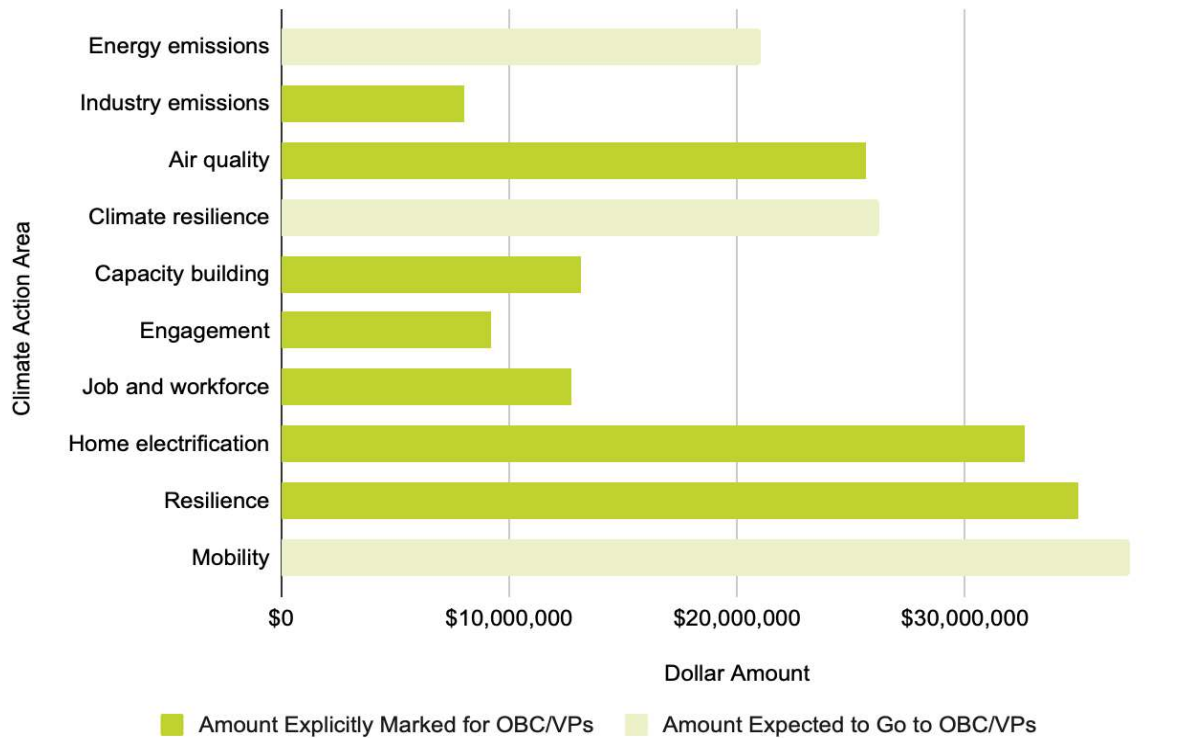
Pedestrian and Bicycle Safety Program	\$76,478,000	\$0	\$26,767,300	"For future rounds of grant selection, [WSDOT] must reevaluate criteria to increase geographic diversity of jurisdictions consistent with the requirements of" HEAL	Move Ahead WA Pedestrian and Bicycle Safety Programs listed in LEAP
TOTAL	\$409,760,000	\$139,310,500	\$222,077,800		



Breakdown of CCA Funds

	Operating	Capital	Transportation	Total
Total CCA Funds	\$444,812,000	\$667,002,000	\$967,787,000	\$2,079,601,000
Total Explicit to OBC	\$103,910,500	\$29,400,000	\$6,000,000	\$139,310,500
% of Total CCA Funds	4.997%	1.414%	0.289%	6.7%
% of Total CCA Funds in Budget	23.361%	4.408%	0.620%	
Total Expected to OBC	\$103,910,500	\$76,650,000	\$41,517,300	\$222,077,800
% of Total CCA Funds	4.997%	3.686%	1.996%	10.7%
% of Total CCA Funds in Budget	23.361%	11.492%	4.290%	

Breakdown of CCA Funds





Honorable Mentions

Budget Item	Account	Amount	OBC Language	Description
Statewide Energy Assistance Program Design	Climate Commitment	\$300,000	"a design... to provide... access to energy assistance for low-income households"	For low-income households
Statewide Energy Rebate Navigator Planning	Climate Commitment	\$250,000	"priority for buildings owned or occupied by low-income, BIPOC and converting overburdened communitiess to clean energy"	Develop a plan for a navigator
DOC Implementation of HB 1181 (Climate Change - Planning)	Climate Commitment	\$40,953,000		Commerce committed \$5 million to environmental justice planning
DOH HEAL Implementation	Climate Commitment	\$5,996,000		Including staff and support for EJC staff and implementation of a community engagement plan
State Lands Ecosystem Services Plan	Natural Climate Solutions	\$1,500,000		Convene a stakeholder group to make recommendations to increase the participation of historically marginalized groups in ecosystem service opportunities
ECY Development and Implementation of Process to Track CCA Benefits to Overburdened Communitiess	Climate Investment	\$640,000	In consultation with OFM and EJC	
Home Electrification and Appliance Rebates Program	Climate Commitment	\$80,000,000		Grants focused on low/middle-income households and small businesses

Zero Emission Medium and Heavy Duty Vehicles: Infrastructure and Incentive Strategy	Carbon Emissions Reduction	\$2,000,000	"recommendations for... tools for facilitating carbon emission reductions to benefit vulnerable populations and overburdened communities"	
Carbon Reduction Account Programs Delivery Evaluation	Carbon Emissions Reduction	\$1,000,000	"quantify benefits to vulnerable populations and overburdened communities"	Develop tools and methods for delivery evaluation for programs that receive funds from the carbon emissions reduction account
	TOTAL:	\$132,639,000		
	Portion of total CCA funds:	6.4%		



Tribal Funding

Budget Item	Account	Total Funding	Amount Explicitly Marked for Tribes	Language	Notes
Government-to-Government Training	Climate Commitment	\$658,000	\$658,000	"must coordinate government-to-government engagement"	Tribal Engagement
Port Gamble Shoreline Restoration Project	Climate Commitment	\$2,400,000	\$2,400,000	"provided solely for the Port Gamble S'Klallam Tribe"	
Advanced Rail Energy Storage Project	Climate Commitment	\$1,000,000	\$1,000,000	"solely for a grant to the Yakama Nation"	For the Yakama Nation
Statewide Natural Resource Workforce Education and Training	Climate Commitment	\$2,365,000	\$800,000	"\$800,000 is provided solely to provide wildland fire management training to tribal communities and members"	Explicit allocation to tribal communities
Capacity Grants for Tribal and OBC Engagement RE: EHD Map and HEAL	Climate Commitment	\$26,355,000	\$13,177,500	"solely... to tribes and tribal organizations and to overburdened communities and vulnerable populations"	At least 50% to Tribes and Tribal organizations
Tribal Review of Green Energy Project Applications	Climate Commitment	\$757,000	\$757,000	"solely for grants to tribes"	Explicit Tribal allocation
Coastal Hazards Activities	Natural Climate Solutions	\$3,914,000	\$978,500	"At least 25 percent of the funding... must be used for the benefit of tribes"	

ECY Puget Sound Kelp Conservation and Recovery	Natural Climate Solutions	\$1,460,000	\$1,460,000	"solely... to the following organizations... for the purpose of coordinating, monitoring, restoring, and conducting research"	Allocated to the Squaxin Island Tribe, Samish Indian Nation, and Lower Elwha Klallam
Tribal Capacity Grants	Climate Investment	\$16,472,000	\$16,472,000	"solely for capacity grants to federally recognized tribes"	Tribal consultation re: clean energy siting and CCA spending decisions
2023-25 Clean Energy Fund Program	Climate Commitment	\$60,000,000	\$10,000,000	"\$10,000,000... is provided solely for grants to tribes"	Program should consider equity and environmental justice. Must prioritize projects that leverage greatest amount of matching funds
Tribal Climate Adaptation Pass-Through Grants	Climate Commitment	\$50,000,000	\$50,000,000	"solely for grants to provide tribal assistance" and "\$12,050,000 of the appropriation is provided solely for the Quinault Indian nation"	
Large Scale Solar Innovation Projects	Climate Commitment	\$39,000,000	\$20,000,000	"\$20,000,000... is provided solely for the Yakama Nation Solar project"	
Tribal Transit Grants	Climate Transit Programs	\$10,000,000	\$10,000,000	"solely for tribal transit grants"	
		TOTAL	\$127,703,000		
		Percentage of CCA funds	6.1%		